

ESG

ENVIRONMENTAL - SOCIAL- GOVERNANCE

L.MYAGMARJAV CEO, MCS COCA-COLA LLC ESG

ENVIRONMENTAL - SOCIAL- GOVERNANCE









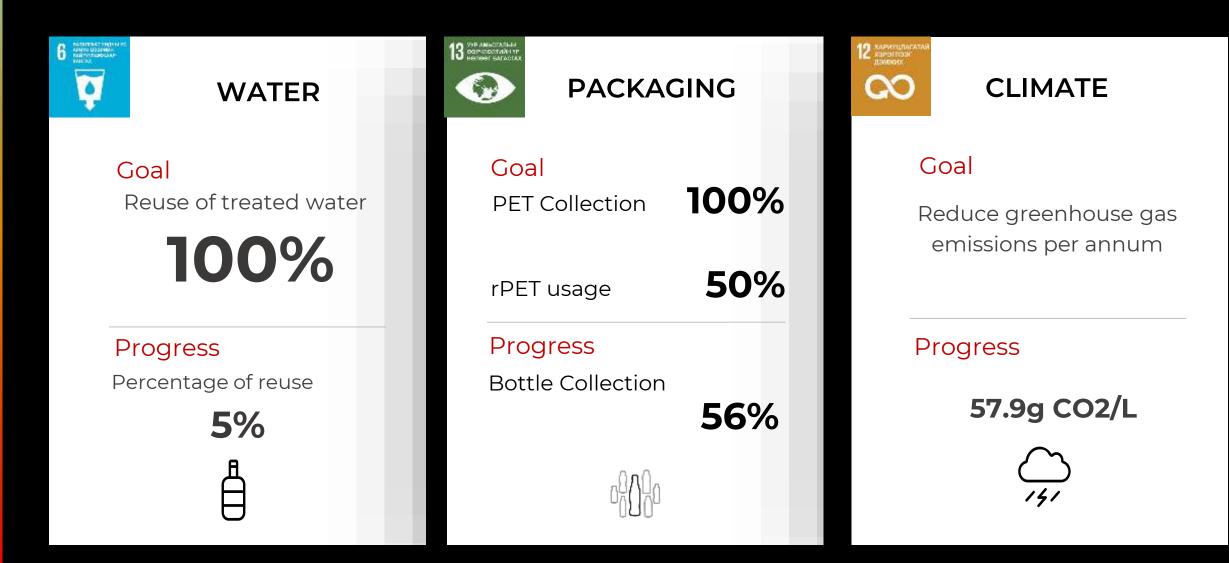
GOVERNANCE



SOCIAL



STRATEGIC OBJECTIVES - 2030 ROADMAP



WATER EFFICIENCY ENHANCEMENT PROGRAM

WASTE WATER TREATMENT PLANT

REUSAGE OF TREATED WATER



WATER USAGE PER 1L OF BEVERAGE PRODUCED

Mongolia average	e 12.5 L
2014	2.41 L
2024	2.18 L
2030	1.7 L

SINCE 2010

- Treated water volume
- 180.000 ton/year

in 2024,

9912 tons of water reused.

FUTURE USER OF WWTP



"AMGALAN" Thermal Power Plant





MoU signed in December 2024



EMISSION FREE PRODUCTION STEAM & HEAT PLANT

A new technology powered by liquefied gas

IN A YEAR, USE OF 7000 ton OF RAW COAL WAS ELIMINATED

CONSUMPTION OF **1200** HOUSEHOLDS

A pioneer in the food industry

Greenhouse gas emissions were reduced by 4,800 tons





ENVIRONMENTALLY FRIENLDY COLD DRINK EQUIPMENT

100% ELECTRIC-POWERED FORKLIFT

EURO-5 ENGINE BUS

EURO-5 FUEL FOR DISTRIBUTION VEHICLES



SINCE 2013 **₮ 12.9 BLN** SINCE 2014 **₮ 6.6 BLN** SINCE 2020

300 ML BEVERAGE IN GLASS BOTTLES

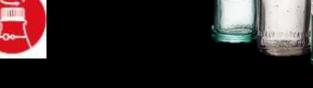
REUSABILITY

ROTATING LID





INVESTMENT





PACKAGING



INNOVATION IN PACKAGING

TRANSPARENT PACKAGING



MULTI-OPTION PACKAGING



"RECYCLE ME" LABEL





PET COLLECTION CAMPAIGN







"TML" PET RECYCLING PLANT



Plant capacity



Commissioned



Consumption of PET plastic in Mongolia

"3R BOOTH"-ЭЭР зочилсон нь

"М-Си-Эс Кока-Кола" XXК нь "Тогтвортой хөгжлийн тайлан 2024"-ийг биетээр танилцуулж, Шангри-Ла төвийн 1-р давхарт үзэсгэлэнгээ толилуулж байна.



нөлөөт

MCS (ccalola

SUSTAINABILITY REPORT

INTERACTIVE & INNOVATIVE

75.000+ visitors engaged

5 days of active participation

Shared meaningful sustainability experiences

Boosted consumer awareness & interest

WASTE WATER TREATMENT PLANT

EMISSION FREE PLANT

PLASTIC RECYCLING "TML" PLANT



2010 **₮ 3.3 BLN** 2021 **₮ 15.3 BLN**

SINCE 2018 **7 100 BLN**

MCS COCA-COLA LLC

MCS INTERNATIONAL LLC

TML LLC



TOTAL GREEN INVESTMENT

₮39BILLION

FIRST SUSTAINABILITY-LINKED LOAN IN MONGOLIA

LOAN AMOUNT

\$51.7 MILLION

AGREEMENT SIGNED

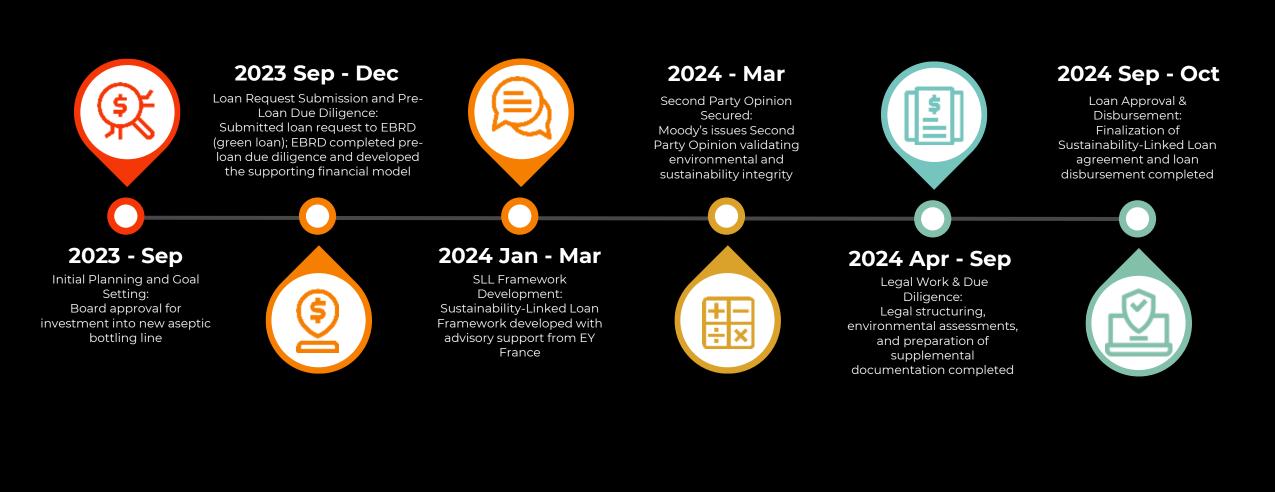
SEPTEMBER 6, 2024

KEY BENEFITS

ACHIEVING SUSTAINABILITY GOALS → FINANCING BENEFITS



SUSTAINABILITY-LINKED LOAN: KEY MILESTONES



WHY A GREEN LOAN?

ALIGNMENT WITH SUSTAINABILITY GOALS:



Supports projects aimed at improving plastic recycling, water-use efficiency, and reducing emissions.

POSITIVE ENVIRONMENTAL IMPACT:



Directly funds green initiatives like solar panels, electric vehicles, and energyefficient infrastructure.

FAVORABLE FINANCING TERMS:



Offers competitive interest rates and terms, making it a cost-effective choice.

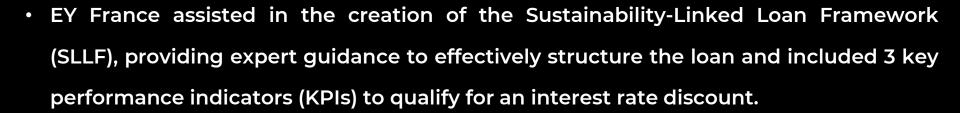
CONTRIBUTION TO GLOBAL SUSTAINABILITY EFFORTS:



Positions us as a leader in sustainability, aligning with the UN SDGs.

EXPERT SUPPORT: EY FRANCE & MOODY'S

Assistance from EY France in Developing the Sustainable Linked Loan Framework:



• Timeline: January – March, 2024

Assistance from Moody's included providing a Second Party Opinion (SPO) to validate our SLLF:

- As a leading SPO provider, Moody's gave a SPO on our SLLF to ensure the alignment
 - of our 3 KPIs.
- Date: March, 2024
- Result: SQS2 Very Good

Sustaina	ability qua	lity score					
SQS2			SQS5 Weak	SQS4 Intermediate	SQS3 Good	SQS2 Very good	SQS1 Excellent
	ment with IABILITY-LINKE		5		ontributio	on to sustair	nability
Not aligned	Pertially aligned	Aligned	Be pract		Limited	Moderate Sign	

SUSTAINABILITY PERFORMANCE TARGETS TO 2030

		METRIC	2024	2025	2026	2027	2028	2029	2030
•	WATER EFFICIENCY	WUR	2.00	1.90	1.70	1.69	1.67	1.66	1.65
	BOTTLE COLLECTION	SOLD/ COLLECTED	45%	50%	60%	70%	80%	90%	100%
	rPET USAGE	SOLD/ RECYCLED	1.9%	12.9%	20%	32.4%	32.9%	45.0%	51.0%

SUSTAINABILITY-LINKED LOAN: PURPOSE AND IMPACT







THE NEW ASEPTIC BOTTLING LINE

Improves production efficiency

ACQUISITION OF ELECTRIC FORKLIFTS

• Reduces emissions in logistics operations

ROOFTOP SOLAR PANEL INSTALLATION

Provides renewable energy for operations

AWARDS AND RECOGNITIONS RECEIVED



Net Zero Catalyst

Leader in Sustainable Development

United Nations

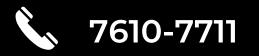
Best ESG Implementer Award

Mongolian Sustainable Finance Association Top 100 Companies of Mongolia – Rank #22 Best Entrepreneur of the Year













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THANK YOU FOR YOUR ATTENTION